

IOWA STATE UNIVERSITY  
Graduate & Professional Student Senate

**SENATE BILL F10-04**  
**SENATE MEETING October 25, 2010**

**TITLE:** Graduate and Professional Student Senate (GPSS) Budget for Fiscal Year 2012

**WHEREAS:** GPSS financial transactions from fiscal year 2010 have been reviewed by the GPSS Finance Committee, and

**WHEREAS:** Financial projections have been received and reviewed by the GPSS Finance Committee to project a budget for fiscal year 2012, and

**WHEREAS:** The GPSS Executive Council has also reviewed this budget, be it therefore

**ENACTED:** That the appended budget be adopted as the official GPSS budget for fiscal year 2012 (July 01, 2011- June 30, 2012), let it be further

**ENACTED:** That all funds appropriated for the line item “Speaker/Programming” be rolled into Summer PAG allocation by March 1, 2012 if a Speaker/Program has not been scheduled, let it be further

**ENACTED:** That all funds appropriated for the line item “Spring Social” be rolled into the Summer PAG allocation by March 1, 2012 if a social event has not been planned by the Executive Council.

Sponsors:

GROSS, A.	BRGOCH, J.	SWANSON, R.	LINDSLEY, T.
WOOLCOCK, P.	SMITH, T.	KIRK, R.	

**APPENDIX: GPSS Budget for Fiscal Year 2012**

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Anastasia Bodnar, President

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Erica Smith, Chair of the Senate

# IOWA STATE UNIVERSITY

## Graduate & Professional Student Senate

### 1 APPENDIX: GPSS Budget for Fiscal Year 2012

<b><u>Income</u></b>	
<i>Projected SAF</i>	\$114,400.00
SAF	\$112,000.00
Vending	\$7,000.00
Surplus <sup>†</sup>	\$39,429.99
Interest	\$0.00
<b><u>Total Projected Income</u></b>	<b><u>\$158,429.99</u></b>
<b><u>Expenditures</u></b>	
<b>PAG</b>	<b>\$70,000.00</b>
<i>Summer 2011 (FY 12)</i>	\$5,000.00
<i>Fall 2011</i>	\$30,000.00
<i>Spring 2012</i>	\$30,000.00
<i>Summer 2012 (FY 12)</i>	\$5,000.00
<b>Allocations (Regular)</b>	<b>\$21,000.00</b>
<i>Fall 2011</i>	\$10,500.00
<i>Spring 2012</i>	\$10,500.00
<b>Teaching/Research Awards</b>	\$4,000.00
<b>Exec. Scholarships</b>	\$14,500.00
<b>Wakonse</b>	\$3,000.00
<b>Specials Allocations</b>	<b>\$41,429.99</b>
<i>Projected Income</i>	\$2,000.00
<i>Surplus</i>	\$39,429.99
<b>Office/Communications</b>	\$1,000.00
<b>Social (Fall)</b>	\$1,500.00
<b>Socail (Spring)</b>	\$1,000.00
<b>Speaker/programming</b>	\$1,000.00
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>\$158,429.99</u></b>
<b>Reserve Account</b>	<b>\$30,000.00</b>
<sup>†</sup> Surplus is the amount as of July 1, 2010.	